

ALBUQUERQUE
PUBLIC SCHOOLS
EDUCATION
FOUNDATION

ANOTHER BANNER YEAR

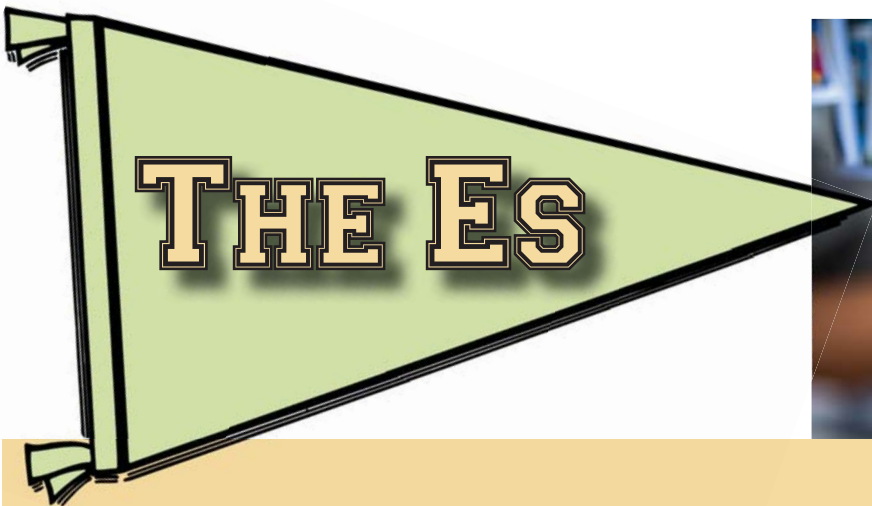


2013



The APS Education Foundation is a 501 (c)(3) that raises private support and public awareness about the good things going on at Albuquerque Public Schools. We've got nearly 90,000 students in APS, and our mission is to help them graduate with a well-rounded, top-notch education that creates a lifetime love of learning. Toward that end, the Foundation has created a variety of initiatives that supplement four major academic programs in need of your help:

- Fine Arts
- Middle/High School Activities
- Literacy
- Science/Technology/Engineering/Math (STEM).



You've heard of the As, Bs and Cs. The APS Education Foundation works on the Es.

EFFECTIVENESS – Since the fall of 2010, the Foundation's Horizon Awards have put about \$400,000 into APS classrooms.

EXCELLENCE – The APS Education Foundation was rated the No. 8 school foundation in the nation by a national publication.

ENERGY – Thanks to partners such as **RayLee Homes: A New Generation, Pepsi, Technology Integration Group, Wells Fargo** and **NM Educators Federal Credit Union**, the Foundation supports many initiatives. But hundreds of smaller donations help us maintain scholarships and special funds that help kids go from Pre-K to Graduation Day.

EASE – You can help the Foundation by going to www.apseducationfoundation.org and donating. Every little bit helps us support the hundreds of thousands of good things that happen in APS.



The Horizon Campaign has raised more than \$1 million in donations, in-kind gifts and pledges since late 2010. Each year, we put thousands of dollars back into the classroom. Key corporate backers such as **Intel**, **Lockheed Martin/Sandia National Labs**, **Don Chalmers Ford**, **Westwind Landscape Construction** and **PNM** have helped make this possible as well as small and medium-sized local businesses who believe in our students and teachers.

“The Horizon Awards are just the start for the Foundation, but I’m really proud of what’s happened in our schools because of these wonderful gifts from the community. Teachers and students are energized beyond belief. It’s proof that when business and individuals connect with education, we all win,” said APS Superintendent Winston Brooks.



Sometimes the time isn’t right for a business to provide financial support. APS and its schools are interested in your volunteer time and in-kind resources as well. The APS Education Foundation/Join-A-School Business Partnerships Program has more than 200 businesses and community groups working in a partnership relationship to benefit individual or multiple schools and the district at large. Partners large and small are valued and relationships focus on literacy and academics, STEM, career awareness, student and staff support and other mutually developed goals.

\$400,000

Amount infused into classrooms, libraries, performing arts centers, practice fields and labs through Horizon Awards, directly affecting more than **22,000** students in

- Fine Arts
- Middle/High School Activities
- Literacy
- Science/Technology/Engineering/Math



\$1,182,745

Financial gifts & in-kind donations given by the community to the Horizon Campaign

1995



Year the Foundation was established and started serving APS students & programs

\$1,180,128

Amount from the Dolde Trust Fund dedicated to music and fine arts



89,000

Students in APS

64%

qualify for free or reduced-price meals

14%

students with disabilities

18%

English Language Learners

8

Ranking the APS Education Foundation holds nationally among education foundations

142

Schools in APS

89 Elementary Schools

27 Middle Schools

13 High Schools

13 Schools of Choice



By Ana Oaxaca, RGHS



By Reina Davis, SHS

474

A is for Art! student artists who've earned a total of **\$22,658** since 2009

29

Years Join-A-School has been developing partnerships between APS and businesses/organizations

\$500,000

Amount donated by APS employees to the United Way in the past two years

PRICELESS

Our students, teachers and supporters

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SOME OF WHAT WE DO



By Jordan Walls, VHS

A IS FOR ART!

Each fall the Foundation sponsors a student art auction and performance gala with proceeds going to the artists, the Foundation and music and arts programs in APS. The event has raised more than \$100,000 in three years. The fourth annual A is for Art! will be held **Sept. 20, 2013** at Hotel Albuquerque. About 200 pieces are expected in this year's auction, including jewelry, ceramics, paintings and photography.



Carlos Vargas, WMHS

SELFLESS SENIORS

Selfless Seniors honors students who have given back to their families, schools and communities without the expectation of being recognized or rewarded. Albuquerque photographer **Frank Frost** helped devise the program, and he donates a photographic portrait of each senior as well as portraits that are showcased around town in APS high schools, the Albuquerque International Sunport and local businesses.



SUPERINTENDENT'S CUP

The popular golf tournament is held in July at the University of New Mexico Championship Golf Course. More than two dozen businesses sponsor the annual tournament for nearly **300 golfers** who spend a morning or afternoon chasing the white ball on one of the nation's premiere courses while enjoying good company and helping our kids.



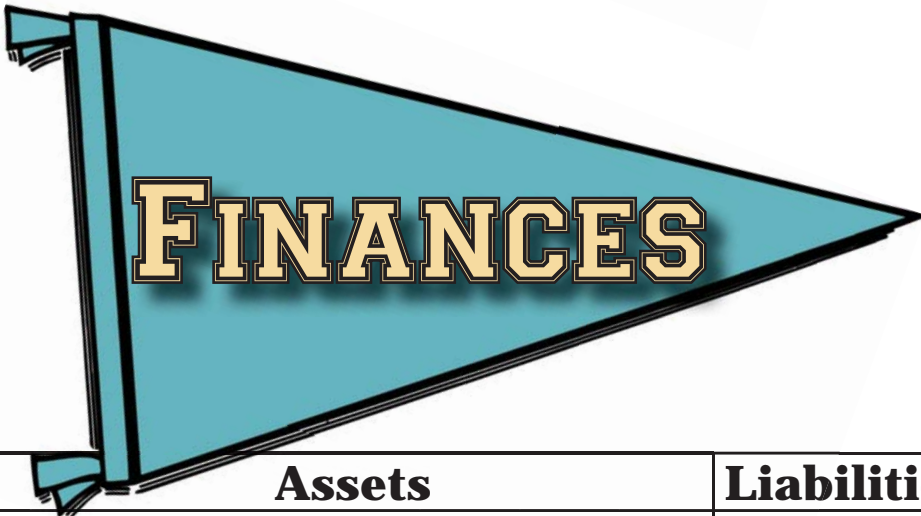
Susan Leo-Russell,
S.R. Marmon ES

AND MORE

Pepsi Teacher of the Month recognizes APS teachers for their outstanding contributions. **Clear Channel** electronic billboards, located at four APS sites, feature positive district and Foundation messaging. The **Apple House**, a beautiful West Side home, was built and sold by **RayLee Homes: A New Generation**, with proceeds going to help fund Foundation projects. A second Apple House is under construction. **TIG Innovation Awards** are presented monthly to an APS teacher for creative use of technology.



One of the worst-kept secrets in Albuquerque is the generosity of APS employees. Each year through the Foundation’s United Way campaign, district employees give hundreds of thousands of dollars to nonprofits of their choice – including the APS Education Foundation. The Foundation plows every one of its designated dollars back into the Horizon Awards, which directly benefit classrooms across the district. The campaign begins every September and concludes just before Thanksgiving.



Assets	Liabilities & Net Assets
Current Assets Cash & cash equivalents (unrestricted).....\$896,766	Current liabilities: Accounts payable.....\$22,521
Investments.....\$1,239,714	Net Assets: Unrestricted.....\$1,898,435
Total Current Assets.....\$2,136,480	Net Assets: Restricted, non-expendable.....\$1,919,695
Non-current assets, restricted: Beneficial interest in remainder trusts...\$2,313,726	Net Assets: Restricted, expendable.....\$609,555
Total Assets.....\$4,450,206	Total Net Assets.....\$4,427,685
	Total Liabilities & Net Assets.....\$4,450,206

YOU CAN HELP



Whether you're a Fortune 500 company, a small business or a civic-minded individual, you can help our students reach for the stars. Your help is critical to making it happen. For more information, visit our website at www.apseducationfoundation.org or contact Foundation Executive Director Phill Casaus at 878-6165 or casaus@aps.edu.



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ON THE HORIZON

When unforeseen changes at a clothing bank that serves kids threatened its existence, the APS Education Foundation and Albuquerque Public Schools partnered on an exciting new initiative that will keep the institution viable for years to come. The APS Community Clothing Bank opened in the summer of 2013, with the Foundation serving as the organization's fiscal agent and key fundraiser while APS runs it on a day-to-day basis. You can help underserved kids and their clothing needs by donating to the Foundation, and those funds will be used to furnish clothing, plus new shoes, socks and underwear.

